**Proposal Template**

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| Project Title |  |
| Objectives | *Based on the projects proposed by the training hub, what are you doing and what will this project achieve and with whom?* |
| Baseline Position | *What’s happening now?* *Whats your proposed change?* |

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|  | Months 1-3 | Months 4-6 | Months 7-9 | Months 10-12 |
| Inputs | *E.G Build relationships with stakeholders.* *Agree mutual goals.* *Upskill and CPD.* *Outreach with stakeholders and gather further views and insights* | *E.G Use established relationships and develop meeting schedule MDT/Steering group.* *Analysing feedback.* *Business case.* *Client Pathway.* *Education content.* | *E.G Working together to develop the model and plan for clinic/programme.* *Write protocols and referral guidelines.* *Impliment and launching the service.* | *E.G Monitor roll out making initial iterative improvements.* *Address challenges and potential areas of refinement.* *Report back to stakeholders.* *Future planning based on Findings* |
| Deliverables | *E.G Stakeholder engagements.* *Clear project initiation document.* *Outreach/networking event.*  *Feedback tools and data* | *E.G Needs analysis.*  *Business case.*  *Education content plan and offer.*  *Clear outline of client pathway.* | *E.G Operational service meeting and unmet need.*  *Training Materials.*  *Evaluation materials.* | *E.G Continuous monitoring and feedback reporting.*  *Projected impact report*  *Future medical model of care* |

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| Impact |
| *Link data and feedback to the original aim and report progress.*  *Enhanced education and other outcomes for client and participants.*  *A model of care that could be replicated and scaled to other boroughs and PCNs* |