**Proposal Template**

|  |  |
| --- | --- |
| Project Title |  |
| Objectives | *Based on the projects proposed by the training hub, what are you doing and what will this project achieve and with whom?* |
| Baseline Position | *What’s happening now?**Whats your proposed change?* |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Months 1-3 | Months 4-6 | Months 7-9 | Months 10-12 |
| Inputs | *E.G Build relationships with stakeholders.**Agree mutual goals.**Upskill and CPD.**Outreach with stakeholders and gather further views and insights* | *E.G Use established relationships and develop meeting schedule MDT/Steering group.**Analysing feedback.**Business case.**Client Pathway.**Education content.* | *E.G Working together to develop the model and plan for clinic/programme.**Write protocols and referral guidelines.**Impliment and launching the service.* | *E.G Monitor roll out making initial iterative improvements.**Address challenges and potential areas of refinement.**Report back to stakeholders.**Future planning based on Findings*  |
| Deliverables | *E.G Stakeholder engagements.**Clear project initiation document.**Outreach/networking event.**Feedback tools and data* | *E.G Needs analysis.**Business case.**Education content plan and offer.**Clear outline of client pathway.* | *E.G Operational service meeting and unmet need.**Training Materials.**Evaluation materials.* | *E.G Continuous monitoring and feedback reporting.**Projected impact report**Future medical model of care* |

|  |
| --- |
| Impact |
| *Link data and feedback to the original aim and report progress.**Enhanced education and other outcomes for client and participants.**A model of care that could be replicated and scaled to other boroughs and PCNs* |